



AM AHLATHI MUNICIPALITY

EXTRACT OF THE COUNCIL RESOLUTION

TAKEN ON THE ORDINARY COUNCIL **MEETING**

28 MARCH 2018

10H00

CONFIDENTIAL
NOT FOR PUBLICATION

10 MATTERS FOR CONSIDERATION AND APPROVAL BY COUNCIL

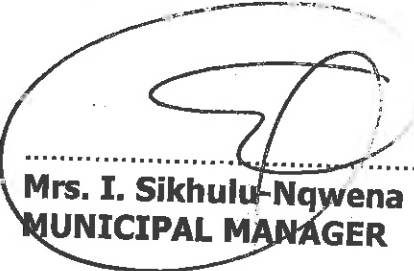
**10.15 CONSIDERATION AND ADOPTION OF THE DRAFT BUDGET
2018/2019 FINANCIAL YEAR**

**[File No: 5/1/1-2018/2019]
[Author: Municipal Manager/ISN]
[Ordinary Council Meeting: 28 March 2018]**

**It was
Resolved**

- 1) That the draft budget for 2018/2019 and the indicative 2 outer financial years 2019/2020 and 2020/2021 appended to the agenda for the 1/2018 Ordinary Council Meeting to be held on the 28 March 2018 **BE APPROVED** as set out in the following tables and its supporting tables:-
 - 1.1 Table A1 Budget Summary
 - 1.2 Table A2 Budgeted Financial Performance by Standard Classification
 - 1.3 Table A3 Budgeted Financial Performance by Vote
 - 1.4 Table A4 Budgeted Financial Performance – Revenue by Source and Expenditure by type
 - 1.5 Table A5 Budgeted Capital
 - 1.6 Table A6 Budgeted Financial Position
 - 1.7 Table A7 Budgeted Cash Flows
 - 1.8 Table A8 Budgeted Backed Reserves and Accumulated Surplus Reconciliation
 - 1.9 Table A9 Asset management
 - 1.10 Table A10 Basic Service Delivery Measurement
- 2) That the Draft Tariffs for Property Rates and other Service Charges for 2018/2019 appended to the agenda **BE APPROVED**
- 3) That the Draft Capital Projects **BE APPROVED**

4) That the Draft Budget **BE APPROVED**



.....
Mrs. I. Sikhulu-Nqwena
MUNICIPAL MANAGER

.....04 - 04 - 2018.....
DATE